### **Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OLM10000		
	10010	Personal Services	11,909,350
	10020	Other Expenses	5,000,000
	10050	Equipment	500,000
	12129	Minor Capitol Improvements	125,000
	12210	Interim Salary/Caucus Offices	250,000
	12249	Redistricting	400,000
	12445	Old State House	300,000
	16057	Interstate Conference Fund	378,235
	16130	New England Board of Higher Education	183,750
	AGEN	CY TOTAL	19,046,335

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 APA11000

 10010
 Personal Services
 3,228,223

 10020
 Other Expenses
 300,000

 AGENCY TOTAL
 3,528,223

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 COA11400

 10010
 Personal Services
 70,678

 10020
 Other Expenses
 5,000

 AGENCY TOTAL
 75,678

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 CSW11500

 10010
 Personal Services
 111,109

 10020
 Other Expenses
 30,000

 AGENCY TOTAL
 141,109

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 CCY11600

 10010
 Personal Services
 125,723

 10020
 Other Expenses
 11,143

 AGENCY TOTAL
 136,866

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 LPR11700

 10010
 Personal Services
 70,614

 10020
 Other Expenses
 15,000

 AGENCY TOTAL
 85,614

Brenda L. Sisco, Acting Secretary

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CAA11900

10010	Personal Services	50,152
10020	Other Expenses	10,000
AGEN	CY TOTAL	60,152

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 APC11950

 10010
 Personal Services
 12,056

 10020
 Other Expenses
 2,449

 AGENCY TOTAL
 14,505

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	GOV12000		
	10010	Personal Services	644,225
	10020	Other Expenses	97,557
	16026	New England Governors' Conference	100,692
	AGEN	CY TOTAL	842,474

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	SOS12500		
	10010	Personal Services	367,994
	10020	Other Expenses	120,000
	12480	Commercial Recording Division	1,653,120
	AGEN	CY TOTAL	2,141,114

Brenda L. Sisco. Acting Secretary

### **Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 LGO13000

 10010
 Personal Services
 110,015

 10020
 Other Expenses
 14,847

 AGENCY TOTAL
 124,862

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	ELE13500		
	10010	Personal Services	438,496
	10020	Other Expenses	59,605
	12481	Citizens' Election Fund Admin	1,120,000
	AGEN	CY TOTAL	1,618,101

### **Advice of Allotment**

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	ETH13600		
	10010	Personal Services	404,880
	10020	Other Expenses	60,000
	10050	Equipment	5,000
	12343	Judge Trial Referee Fees	5,000
	12346	Reserve for Attorney Fees	10,000
	12347	Information Technology Initiatives	15,000
	AGEN	CY TOTAL	499,880

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	FOI13700		
	10010	Personal Services	529,981
	10020	Other Expenses	60,000
	10050	Equipment	48,500
	AGEN	CY TOTAL	638,481

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 JSC13800

 10010
 Personal Services
 18,850

 10020
 Other Expenses
 3,850

 AGENCY TOTAL
 22,700

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OTT14000		
	10010	Personal Services	1,000,452
	10020	Other Expenses	62,775
	12285	Debt Service	184,778,232
	12286	UConn 2000 - Debt Service	15,315,751
	12500	Pension Obligation Bonds - TRB	33,000,000
	AGEN	CY TOTAL	234,157,210

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OSC15000		
	10010	Personal Services	5,464,714
	10020	Other Expenses	566,610
	10050	Equipment	1
	12005	Unemployment Compensation	2,213,393
	12006	Employee Retirement Contribution	140,832,265
	12007	Higher Ed Alternative Retirement Sys	10,903,270
	12008	Pension & Ret Other Statutory	491,250
	12010	Group Life Insurance	2,889,134
	12011	Employers Social Security Tax	81,298,428
	12012	State Employees Health Serv Cost	171,721,207
	12013	Retired Employee Health Serv Cost	208,338,235
	12016	Tuition Reimburs Training, Travel	900,000
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16012	Equal Grants to Non-Profit Hospitals	31
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16015	Interstate Environmental Commission	12,196
	17004	Loss of Taxes on State Property	73,519,215
	17006	Loss Taxes Private Tax-Exempt Property	115,431,737
	AGEN	CY TOTAL	814,688,347

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DRS16000		
	10010	Personal Services	14,891,181
	10020	Other Expenses	1,930,356
	10050	Equipment	1
	12050	Collection and Litigation Contingency	204,479
	AGEN	CY TOTAL	17,026,017

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 DSR18000
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10010	Personal Services	1,178,748
10020	Other Expenses	202,806
12482	Gaming Policy Board	827
AGENCY TOTAL		1,382,381

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OPM20000		
	10010	Personal Services	3,136,716
	10020	Other Expenses	500,000
	12169	Automated Budget Sys & Database Lnk	13,664
	12211	Leadership, Educ, Athletics-Partnership	159,680
	12251	Justice Assistance Grants	200,000
	12446	Water Planning Council	29,500
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	343,550
	16181	Regional Planning Agencies	100,000
	17021	Prop Tax Relief Elderly Freeze Program	560,000
	17035	Capital City Economic Development	1,848,549
	AGEN	CY TOTAL	6,891,659

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DVA21000		
	10010	Personal Services	6,228,116
	10020	Other Expenses	1,500,000
	12295	Support Services for Veterans	47,500
	16045	Burial Expenses	3,600
	16049	Headstones	92,500
	AGEN	CY TOTAL	7,871,716

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OWC22000		
	10010	Personal Services	75,261
	10020	Other Expenses	21,250
	12079	CETC Workforce	302,370
	12108	Jobs Funnel Projects	65,180
	12312	Nanotechnology Study	16,360
	12329	Spanish American Merchant Association	80,000
	12450	SBIR Matching Grants	37,500
	AGEN	CY TOTAL	597,921

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 BOA22500

 10010
 Personal Services
 88,347

 10020
 Other Expenses
 6,000

 AGENCY TOTAL
 94,347

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DAS23000		
	10010	Personal Services	5,132,692
	10020	Other Expenses	7,893,195
	12115	Loss Control Risk Management	68,253
	12123	Employees' Review Board	15,000
	12141	Surety Bonds for State Officials/Employees	48,360
	12176	Refunds of Collections	20,000
	12218	W. C. Administrator	1,312,500
	12223	Hospital Billing System	85,598
	12235	Workers' Compensation Claims	7,055,503
	12483	Claims Commissioner Operations	82,868
	AGEN	CY TOTAL	21,713,969

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	ITD25000		
	10010	Personal Services	1,921,311
	10020	Other Expenses	1,467,529
	12323	Connecticut Education Network	1,229,079
	12443	Internet and E-Mail Services	1,591,185
	12484	Statewide Information Technology Services	7,093,269
	AGEN	CY TOTAL	13,302,373

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DPW27000		
	10010	Personal Services	1,732,302
	10020	Other Expenses	6,411,351
	12096	Management Services	1,136,180
	12179	Rents and Moving	4,004,898
	12184	Capitol Day Care Center	29,416
	12191	Facilities Design Expenses	1,386,293
	AGEN	CY TOTAL	14,700,440

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 OAG29000

 10010
 Personal Services
 7,368,258

 10020
 Other Expenses
 375,556

 AGENCY TOTAL
 7,743,814

Brenda C. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DCJ30000		
	10010	Personal Services	11,407,737
	10020	Other Expenses	600,000
	12069	Witness Protection	90,000
	12097	Training and Education	45,576
	12110	Expert Witnesses	83,000
	12117	Medicaid Fraud Control	195,000
	12485	Criminal Justice Commission	250
	AGEN	ICY TOTAL	12,421,563

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DPS32000		
	10010	Personal Services	31,212,841
	10020	Other Expenses	6,750,000
	10050	Equipment	1
	12026	Stress Reduction	23,354
	12082	Fleet Purchase	1,325,000
	12235	Workers' Compensation Claims	1,300,000
	12354	COLLECT	43,398
	AGEN	CY TOTAL	40,654,594

Brenda L. Sisco, Acting Secretary

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 PST34000

 10010
 Personal Services
 443,772

 10020
 Other Expenses
 156,917

 AGENCY TOTAL
 600,689

### **Advice of Allotment**

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 FPE34100

 10010
 Personal Services
 19,250

 10020
 Other Expenses
 3,500

 AGENCY TOTAL
 22,750

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	MIL36000		
	10010	Personal Services	849,357
	10020	Other Expenses	918,718
	12144	Honor Guard	100,000
	12325	Veterans' Service Bonuses	100,000
	AGEN	CY TOTAL	1,968,075

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	FPC36500		
	10010	Personal Services	442,210
	10020	Other Expenses	143,488
	12442	Firefighter Training I	73,812
	16009	Fire Training School - Willimantic	40,450
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,040
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16082	Payments to Volunteer Fire Companies	26,250
	16179	Fire Training School - Stamford	13,858
	AGEN	ICY TOTAL	881,522

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 DCP39500

 10010
 Personal Services
 2,559,712

 10020
 Other Expenses
 265,770

 AGENCY TOTAL
 2,825,482

### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DOL40000		
	10010	Personal Services	2,031,766
	10020	Other Expenses	205,676
	12098	Workforce Investment Act	11,195,196
	12205	Connecticut's Youth Employment Program	3,500,000
	12212	Jobs First Employment Services	6,913,036
	12232	Opportunity Industrial Centers	200,000
	12327	STRIDE	308,000
	12328	Apprenticeship Program	152,999
	12357	Connecticut Career Resource Network	59,906
	12358	21st Century Jobs	112,893
	12360	Incumbent Worker Training	180,000
	12425	STRIVE	108,000
	AGEN	ICY TOTAL	24,967,472

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 OVA41000

 10010
 Personal Services
 78,226

 10020
 Other Expenses
 8,040

 AGENCY TOTAL
 86,266

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 HRO41100

 10010
 Personal Services
 1,617,429

 10020
 Other Expenses
 76,001

 AGENCY TOTAL
 1,693,430

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 OPA41200

 10010
 Personal Services
 681,470

 10020
 Other Expenses
 85,129

 AGENCY TOTAL
 766,599

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	OCA41300		
	10010	Personal Services	165,450
	10020	Other Expenses	28,170
	12028	Child Fatality Review Panel	24,457
AGENCY TOTAL		218,077	

Brenda L. Sisco, Acting Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DAG42500		
	10010	Personal Services	922,473
	10020	Other Expenses	200,000
	12421	Senior Food Vouchers	150,000
	16002	WIC Pgm for Fresh Produce for Seniors	53,750
	16027	Collection of Agricultural Statistics	728
	16051	Fair Testing - Exhibits and Demonstrations	3,454
	16075	WIC Coupon Program for Fresh Produce	100,000
	AGEN	CY TOTAL	1,430,405

Brenda L. Sisto

### **Advice of Allotment**

**To: Fiscal Officer -** Department of Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DEP43000		
	10010	Personal Services	9,507,248
	10020	Other Expenses	1,700,000
	12030	Stream Gaging	156,522
	12054	Mosquito Control	86,976
	12084	State Superfund Site Maintenance	90,000
	12146	Laboratory Fees	100,000
	12195	Dam Maintenance	34,809
	12486	Councils, Districts and ERTs Land Use	100,000
	12487	Emergency Spill Response Account	3,000,000
	12488	Solid Waste Management Account	780,556
	12489	Underground Storage Tank Account	860,333
	12490	Clean Air Account Fund	1,266,377
	12491	Environmental Conservation Fund	2,490,222
	12501	Environmental Quality Fees Fund	2,634,037
	16038	Agreement USGS-Hydrological Study	157,632
	16099	Agree USGS Quality Stream Monitoring	218,428
	AGEN	ICY TOTAL	23,183,140

Brenda L. Sisco, Acting Secretary

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 CEQ45000

 10010
 Personal Services
 42,747

 10020
 Other Expenses
 1,500

 AGENCY TOTAL
 44,247

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CAT45200		
	10010	Personal Services	724,808
	10020	Other Expenses	81,041
	12411	CT Asso Performing Arts/Schubert Theater	94,678
	12412	Hartford Urban Arts Grant	94,678
	12413	New Britain Arts Council	18,936
	12466	Ivoryton Playhouse	11,074
	16175	Discovery Museum	94,678
	16188	National Theatre for the Deaf	37,871
	16196	Culture, Tourism and Art Grant	621,515
	16197	CT Trust for Historic Preservation	52,599
	16209	Connecticut Science Center	157,651
	17063	Greater Hartford Arts Council	23,670
	17064	Stamford Center for the Arts	94,678
	17065	Stepping Stones Museum for Children	11,074
	17066	Maritime Center Authority	132,882
	17067	Basic Cultural Resources Grant	442,309
	17068	Tourism Districts	562,500
	17069	Connecticut Humanities Council	525,989
	17070	Amistad Committee for the Freedom Trail	11,074
	17071	Amistad Vessel	94,678
	17072	New Haven Festival of Arts and Ideas	199,322
	17073	New Haven Arts Council	23,670
	17074	Palace Theater	94,678
	17075	Beardsley Zoo	88,588
	17076	Mystic Aquarium	155,028
	17077	Quinebaug Tourism	11,594

### **Advice of Allotment**

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

17078	Northwestern Tourism	11,594
17079	Eastern Tourism	11,594
17080	Central Tourism	11,594
17082	Twain/Stowe Homes	23,919
AGENCY TOTAL		4,519,964

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	ECD46000		
	10010	Personal Services	1,575,117
	10020	Other Expenses	174,450
	10050	Equipment	1
	12032	Elderly Rental Registry and Counselors	537,836
	12363	Small Business Incubator Program	125,719
	12432	Fair Housing	55,450
	12435	Main Street Initiatives	75,558
	12437	Office of Military Affairs	36,946
	12449	Film Industry Training Program	237,500
	12467	CCAT-CT Manufacturing Supply Chain	50,000
	16029	Subsidized Assisted Living Demo	2,166,000
	16068	Congregate Facilities Operation Costs	1,721,137
	16076	Housing Assistance & Counseling Pgm	82,377
	16084	Elderly Congregate Rent Subsidy	1,194,898
	AGEN	ICY TOTAL	8,032,989

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	AES48000		
	10010	Personal Services	1,465,230
	10020	Other Expenses	200,000
	12056	Mosquito Control	80,000
	12288	Wildlife Disease Prevention	22,000
	AGEN	ICY TOTAL	1,767,230

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DPH48500		
	10010	Personal Services	8,643,875
	10020	Other Expenses	900,000
	12100	Needle and Syringe Exchange Program	155,072
	12126	Children's Health Initiatives	500,000
	12227	Childhood Lead Poisoning	350,000
	12236	AIDS Services	1,300,000
	12255	Breast & Cervical Cancer Detectn/Treatment	1,000,000
	12264	Children w/Special Hlth Care Needs	500,000
	12268	Medicaid Administration	1,058,266
	16060	Community Health Services	2,500,000
	16103	Rape Crisis	300,000
	16112	X-Ray Screening and Tuberculosis Care	250,000
	16121	Genetic Diseases Programs	220,000
	16136	Immunization Services	2,485,000
	17009	Local & District Departments of Health	4,264,470
	17013	Venereal Disease Control	70,000
	17019	School Based Health Clinics	3,500,000
	AGEN	NCY TOTAL	27,996,683

Brenda L. Sisco, Acting Secretary

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CME49500		
	10010	Personal Services	1,273,810
	10020	Other Expenses	175,000
	12033	Medicolegal Investigations	15,000
AGENCY TOTAL		1,463,810	

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer -Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DDS50000		
	10010	Personal Services	71,457,278
	10020	Other Expenses	7,346,817
	12034	Human Resource Development	47,645
	12072	Family Support Grants	1,091,234
	12101	Cooperative Placements Program	7,213,251
	12185	Clinical Services	1,547,456
	12192	Early Intervention	12,629,414
	12213	Community Temporary Support Services	22,437
	12219	Community Respite Care Programs	110,114
	12235	Workers' Compensation Claims	4,061,509
	12340	Pilot Program for Autism Services	508,392
	12493	Voluntary Services	10,332,009
	16069	Rent Subsidy Program	1,512,517
	16104	Family Reunion Program	33,725
	16108	Employment Opportunities & Day Svcs	59,698,535
	16122	Community Residential Services	135,646,014
	AGEN	ICY TOTAL	313,258,347

Brenda L. Sisco, Acting Secretary

Brenda L. Sisto

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	MHA53000		
	10010	Personal Services	67,864,895
	10020	Other Expenses	8,349,294
	10050	Equipment	1
	12035	Housing Supports and Services	4,564,455
	12157	Managed Service System	13,220,525
	12196	Legal Services	183,351
	12199	Connecticut Mental Health Center	2,903,845
	12207	Professional Services	4,008,225
	12220	General Assistance Managed Care	35,953,651
	12235	Workers' Compensation Claims	4,197,152
	12247	Nursing Home Screening	211,747
	12250	Young Adult Services	18,487,214
	12256	TBI Community Services	3,196,888
	12278	Jail Diversion	1,505,033
	12289	Behavioral Health Medications	2,947,492
	12292	Prison Overcrowding	1,881,657
	12298	Medicaid Adult Rehabilitation Option	1,347,539
	12330	Discharge and Diversion Services	3,047,119
	12444	Home and Community Based Services	1,572,690
	12465	Persistent Violent Felony Offenders Act	239,133
	12505	Next Steps Supportive Housing	340,000
	16003	Grants for Substance Abuse Services	8,594,440
	16053	Grants for Mental Health Services	25,974,038
	16070	Employment Opportunities	3,542,034
	AGEN	ICY TOTAL	214,132,418

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 PSR56000

 10010
 Personal Services
 83,608

 10020
 Other Expenses
 10,000

 AGENCY TOTAL
 93,608

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DSS60000		
	10010	Personal Services	28,832,405
	10020	Other Expenses	21,813,098
	12042	Children's Trust Fund	3,293,287
	12121	Children's Health Council	54,579
	12127	HUSKY Outreach	83,891
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State Food Stamp Supplement	244,907
	12224	Day Care Projects	119,705
	12239	HUSKY Program	12,637,333
	12494	Charter Oak Health Plan	6,940,000
	16004	Vocational Rehabilitation	2,496,667
	16020	Medicaid	1,281,897,408
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	11,926,997
	16071	Aid to the Blind	253,158
	16077	Aid to the Disabled	20,400,952
	16090	Temporary Assist to Families - TANF	42,271,009
	16098	Food Stamp Training Expenses	3,000
	16100	Conn Pharmaceutical Assist to Elderly	3,795,480
	16105	Healthy Start	372,555
	16114	Connecticut Home Care Program	24,950,000
	16118	Human Resource Dev-Hispanic Pgms	260,091
	16123	Services to the Elderly	1,173,212
	16128	Safety Net Services	525,224
	16129	Transportation for Employment Indep	788,883
	16137	Transitionary Rental Assistance	143,170

### **Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

16139	Refunds of Collections	44,448
16146	Services for Persons with Disabilities	165,136
16147	Child Care Services - TANF/CCDBG	31,024,661
16148	Nutrition Assistance	111,916
16149	Housing/Homeless Services	15,119,807
16150	Employment Opportunities	292,453
16151	Human Resource Development	9,645
16152	Child Day Care	2,654,348
16153	Independent Living Centers	160,982
16154	AIDS Drug Assistance	606,678
16155	Disproportionate Share-Med Emer Asst	12,931,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	107,755,000
16158	School Readiness	1,154,924
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	759,753
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	949,714
16177	Teen Pregnancy Prevention	381,846
17022	Child Day Care	1,315,927
17025	Human Resource Development	7,759
17029	Human Resource Dev-Hispanic Pgms	1,475
17032	Teen Pregnancy Prevention	217,582
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	171,648
17083	Community Services	29,090
AGEN	CY TOTAL	1,652,765,085

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

44000	00504000		
11000	SDE64000		
	10010	Personal Services	36,489,476
	10020	Other Expenses	5,000,000
	10050	Equipment	1
	12088	Basic Skills Exam Teachers in Training	350,000
	12103	Teachers' Standards Implementation Pgm	600,000
	12113	Early Childhood Program	1,052,000
	12138	Admin - Magnet Schools	300,000
	12165	Admin - Adult Basic Education	100,000
	12171	Develop of Mastery Exams Grades 4,6&8	4,000,000
	12177	Admin - Interdistrict Cooperative Program	50,000
	12198	Primary Mental Health	50,000
	12216	Adult Education Action	40,000
	12237	Vocational Technical School Textbooks	500,000
	12240	Repair of Instructional Equipment	131,725
	12248	Minor Repairs to Plant	230,922
	12253	Connecticut Pre-Engineering Program	100,000
	12261	Connecticut Writing Project	15,000
	12290	Resource Equity Assessment	140,000
	12405	Longitudinal Data Systems	150,000
	12453	School Accountability	500,000
	12457	Sheff Settlement	4,858,818
	12459	Admin - After School Program	45,000
	12495	Community Plans for Early Childhood	171,000
	12496	Improving Early Literacy	60,000
	12506	Parent Trust	200,000
	16021	American School for the Deaf	6,100,000

#### **Advice of Allotment**

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

16062	Regional Education Services	545,000
16101	Head Start Services	550,000
16106	Head Start Enhancement	350,000
16110	Family Resource Centers	1,000,000
16119	Charter Schools	28,000,000
16201	Youth Service Bureau Enhancement	75,000
16202	Head Start - Early Childhood Link	500,000
16210	Institutional Student Aid	749,700
16211	Child Nutrition State Match	1,800,000
17017	Vocational Agriculture	4,560,565
17030	Adult Education	13,500,000
17034	Health Serv for Pupils Private Schools	20,000
17041	Education Equalization Grants	500,000
17042	Bilingual Education	100,000
17043	Priority School Districts	20,000,000
17045	Interdistrict Cooperation	3,920,000
17046	School Breakfast Program	50,000
17052	Youth Service Bureaus	500,000
17053	OPEN Choice Program	1,250,000
17057	Magnet Schools	85,700,000
AGEN	CY TOTAL	224,904,207

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	ESB65000		
	10010	Personal Services	1,089,668
	10020	Other Expenses	200,750
	12060	Educ Aid Blind/Visually Handicap Child	1,059,907
	12301	Enhanced Employment Opportunities	200,000
	16040	Supplementary Relief and Services	25,000
	16054	Vocational Rehabilitation	300,000
	16078	Special Training for the Deaf Blind	100,000
	16086	Connecticut Radio Information Service	20,000
	AGEN	ICY TOTAL	2,995,325

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	COD65500		
	10010	Personal Services	121,522
	10020	Other Expenses	29,612
	12037	Part-Time Interpreters	240,944
	AGEN	CY TOTAL	392,078

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CSL66000		
	10010	Personal Services	1,396,483
	10020	Other Expenses	202,000
	12061	State-Wide Digital Library	748,762
	12104	Interlibrary Loan Delivery Service	72,000
	12172	Legal/Legislative Library Materials	185,366
	12178	State-Wide Data Base Program	165,337
	16022	Support Cooperating Library Serv Units	131,502
	AGEN	CY TOTAL	2,901,450

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DHE66500		
	10010	Personal Services	648,251
	10020	Other Expenses	55,000
	12188	Minority Advancement Program	1,202,833
	12194	Alternate Route to Certification	52,138
	12200	National Service Act	175,000
	12208	International Initiatives	65,824
	12214	Minority Teacher Incentive Program	260,687
	12468	CommPACT Schools	475,000
	16055	Capitol Scholarship Program	4,448,714
	16079	CT Independent College Student Grant	11,706,930
	16126	CT Aid for Public College Students	15,104,235
	16134	Connecticut Aid to Charter Oak	29,697
	16198	Kirklyn M. Kerr Grant Program	280,000
	AGEN	ICY TOTAL	34,504,309

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	UOC67000

12139	Operating Expenses	59,079,504
12173	Regional Campus Enhancement	2,254,958
AGENCY TOTAL		61,334,462

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 UHC72000

 12139
 Operating Expenses
 32,038,499

 12159
 AHEC for Bridgeport
 136,541

 AGENCY TOTAL
 32,175,040

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	BAA77000		
	12139	Operating Expenses	552,234
	12149	Distance Learning Consortium	175,563
	12503	DOC - Distance Learning	50,000
	AGEN	ICY TOTAL	777,797

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

	110	00	TRB77	'500
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10010	Personal Services	434,703
10020	Other Expenses	98,228
16006	Retirement Contributions	145,398,304
AGENCY TOTAL		145,931,235

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CCC78000		
	12139	Operating Expenses	41,885,874
	12166	Tuition Freeze	581,788
	12414	Manufacturing Tech Pgm - Asnuntuck	92,885
	12415	Expand Manufacturing Technology Program	53,846
	AGEN	ICY TOTAL	42,614,393

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CSU83000		
	12139	Operating Expenses	44,078,366
	12166	Tuition Freeze	6,561,971
	12174	Waterbury-Based Degree Programs	368,366
	AGEN	ICY TOTAL	51,008,703

Brenda R. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DOC88000		
	10010	Personal Services	116,203,215
	10020	Other Expenses	21,000,000
	12235	Workers' Compensation Claims	8,222,091
	12242	Inmate Medical Services	26,956,075
	12302	Board of Pardons and Paroles	1,622,930
	12374	Mental Health AIC	20,230
	12498	Distance Learning	2,500
	12502	Children of Incarcerated Parents	87,500
	16007	Aid to Paroled and Discharged Inmates	3,000
	16042	Legal Services to Prisoners	217,649
	16073	Volunteer Services	31,285
	16173	Community Support Services	10,092,530
	AGEN	CY TOTAL	184,459,005

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	DCF91000		
	10010	Personal Services	72,123,983
	10020	Other Expenses	11,473,962
	12041	Short Term Residential Treatment	249,595
	12234	Substance Abuse Screening	638,222
	12235	Workers' Compensation Claims	3,019,588
	12243	Local Systems of Care	720,187
	12304	Family Support Services	3,927,527
	12305	Emergency Needs	598,500
	12504	Homeless Youth	350,000
	16008	Health Assessment and Consultation	337,983
	16024	Gts Psychiatric Clinics for Children	4,942,282
	16033	Day Treatment Centers for Children	2,029,171
	16043	Juvenile Justice Outreach Services	4,717,121
	16064	Child Abuse and Neglect Intervention	1,882,741
	16092	Community Based Prevention Services	1,697,685
	16097	Family Violence Outreach and Counseling	655,823
	16102	Support for Recovering Families	4,887,437
	16107	No Nexus Special Education	3,038,983
	16111	Family Preservation Services	1,884,889
	16116	Substance Abuse Treatment	1,567,744
	16120	Child Welfare Support Services	1,127,375
	16132	Board and Care for Children - Adoption	29,929,953
	16135	Board and Care for Children - Foster	40,952,408
	16138	Board & Care - Residential	63,258,106
	16140	Individualized Family Supports	6,137,939
	16141	Community KidCare	8,485,458

#### **Advice of Allotment**

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

16144 Covenant to Care 58,281
16145 Neighborhood Center 91,354

AGENCY TOTAL 270,784,297

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	JUD95000		
	10010	Personal Services	79,507,312
	10020	Other Expenses	18,800,000
	10050	Equipment	31,450
	12025	Forensic Sex Evidence Exams	255,265
	12043	Alternative Incarceration Program	18,506,316
	12064	Justice Education Center, Inc.	73,278
	12105	Juvenile Alternative Incarceration	10,056,620
	12128	Juvenile Justice Centers	1,034,959
	12135	Probate Court	2,812,500
	12375	Youthful Offender Services	2,000,000
	12376	Victim Security Account	18,250
	12502	Children of Incarcerated Parents	150,000
	AGEN	NCY TOTAL	133,245,950

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	PDS98500		
	10010	Personal Services	9,582,261
	10020	Other Expenses	500,000
	12065	Special Public Defenders - Contractual	1,647,234
	12076	Special Public Defenders - NonContractual	1,500,000
	12090	Expert Witnesses	654,000
	12106	Training and Education	20,250
	AGEN	CY TOTAL	13,903,745

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	CPC98920		
	10010	Personal Services	171,988
	10020	Other Expenses	45,000
	10050	Equipment	1
	12416	Training for Contracted Attorneys	23,802
	12417	Contracted Attorneys	2,910,051
	12418	Contracted Attorneys Related Expenses	35,173
	12499	Family Contracted Attorneys/AMC	184,077
	AGEN	ICY TOTAL	3,370,092

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000 JRC99000

 10010
 Personal Services
 32,478

 10020
 Other Expenses
 7,557

 AGENCY TOTAL
 40,035

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

11000	EHS99500		
	10010	Personal Services	800,912
	10020	Other Expenses	286,523
	10050	Equipment	1
	AGEN	CY TOTAL	1,087,436

### **Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12001 OTT14000

12285 Debt Service 113,359,033

AGENCY TOTAL 113,359,033

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12001	OSC15000		
	12005	Unemployment Compensation	120,750
	12006	Employee Retirement Contribution	20,609,250
	12010	Group Life Insurance	113,400
	12011	Employers Social Security Tax	6,863,913
	12012	State Employees Health Serv Cost	11,911,270
	AGEN	CY TOTAL	39,618,583

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12001 DAS23000

 10020
 Other Expenses
 1,766,375

 12235
 Workers' Compensation Claims
 1,804,057

 AGENCY TOTAL
 3,570,432

### **Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12001	DMV35000		
	10010	Personal Services	10,905,524
	10020	Other Expenses	3,934,715
	12091	Commercial Veh Info Sys & Networks Project	76,622
	AGEN	ICY TOTAL	14,916,861

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12001	DOT57000		
	10010	Personal Services	34,822,122
	10020	Other Expenses	27,424,685
	10050	Equipment	1,411,500
	10070	Minor Capital Projects	332,500
	10080	Highway & Bridge Renewal-Equipment	6,000,000
	12017	Highway Planning and Research	2,819,969
	12168	Rail Operations	89,635,862
	12175	Bus Operations	86,421,344
	12293	Highway and Bridge Renewal	12,402,843
	12334	Tweed-New Haven Airport Grant	1,500,000
	12378	ADA Para-transit Program	25,565,960
	12379	Non-ADA Dial-A-Ride Program	576,361
	AGEN	ICY TOTAL	288,913,146

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12003	DOB37000		
	10010	Personal Services	2,814,128
	10020	Other Expenses	515,000
	12244	Fringe Benefits	1,790,000
	AGEN	CY TOTAL	5,119,128

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12003 DOL40000

12471 Customized Services 200,000

AGENCY TOTAL 200,000

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12004	OPM20000		
	10010	Personal Services	64,804
	10020	Other Expenses	1,725
	12244	Fringe Benefits	32,856
	AGEN	CY TOTAL	99,385

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12004	DOI37500		
	10010	Personal Services	3,441,558
	10020	Other Expenses	500,000
	12244	Fringe Benefits	2,130,890
	AGEN	CY TOTAL	6,072,448

Brenda L. Sisco, Acting Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12004	MCO39400		
	10010	Personal Services	200,590
	10020	Other Expenses	35,000
	12244	Fringe Benefits	110,000
AGENCY TOTAL		CY TOTAL	345,590

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12004 DSS60000

10020 Other Expenses 118,750

AGENCY TOTAL 118,750

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12006	OPM20000		
	10010	Personal Services	193,113
	10020	Other Expenses	6,861
	12244	Fringe Benefits	112,006
	AGEN	CY TOTAL	311,980

Brenda L. Sisco, Acting Secretary

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12006	DCC38100		
	10010	Personal Services	357,712
	10020	Other Expenses	132,370
	12244	Fringe Benefits	231,313
	AGEN	CY TOTAL	721,395

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12006	PUC39000		
	10010	Personal Services	3,065,461
	10020	Other Expenses	252,222
	12244	Fringe Benefits	1,812,941
	AGEN	CY TOTAL	5,130,624

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12007	DCJ30000		
	10010	Personal Services	101,150
	10020	Other Expenses	6,500
	12244	Fringe Benefits	57,099
	AGEN	CY TOTAL	164,749

Brenda L. Sisto

### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12007 DOL40000

12045 Occupational Health Clinics 119,626

AGENCY TOTAL 119,626

Brenda L. Sisco, Acting Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12007	WCC42000		
	10010	Personal Services	2,461,614
	10020	Other Expenses	658,530
	12066	Rehabilitative Services	425,913
	12244	Fringe Benefits	1,605,640
AGENCY TOTAL		CY TOTAL	5,151,697

Brenda L. Sisto

#### **Advice of Allotment**

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12010	SSM63000		
	10010	Personal Services	149,133
	10020	Other Expenses	14,570
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	110,458
AGENCY TOTAL		CY TOTAL	769,111

Brenda L. Sisco, Acting Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12013	DAG42500		
	10010	Personal Services	103,527
	10020	Other Expenses	80,000
	12244	Fringe Benefits	66,215
AGENCY TOTAL		249,742	

Brenda L. Sisco Acting Secretary

### **Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2010-11 were approved by the Governor on June 29, 2010.

12014 JUD95000

12047 Criminal Injuries Compensation Fund

1,067,400

AGENCY TOTAL 1,067,400

Brenda L. Sisto